

	Physical Need	Desire	Importance	Funding
South Beach/Fishing Pier Storm Sewer Outfall Replacement				
Old Boat Ramp Fill				
Reconstruction of Recreational Marina Docks				
Renovate RV Park Annex				
Fishing Pier Replacement				
Rogue Brewery (Dry Moorage Building) North Wall/Siding Replacement				
Rogue Brewery (Dry Moorage Building) Foundation/Seawall Stabilization				
Picnic Bunker Rebuild				
Pavement Reconstruction/Seal Coating (all areas)				
Wastewater Pump Station Replacement - South Beach				
Port Dock 1 Replacement				
Port Dock 5 Improvements				
Port Dock 7 Replacement				
Hoist Dock (Center Section) Replacement				
New Port Offices/Parking Area				
International Terminal Fire Water Line Loop				
Marina Dredging				
Electrical Load Center South Beach Marina				
Wash down facility for the South Beach Marina fish waste trash bins				
North Side of Operations Building				

Rate each category on a scale of 1-5

Physical Need - Condition of facility (1 - new facility, 5 - poor condition and needs replacement)

Desire - How much does Staff/Commission really want to do this project (1 - low desire, 5 - high desire )

Importance - How important is this for Port Operations/Services/Revenue Generation (1 - not very important service and/or revenue generator, 5 - very important service and/or revenue generator)

Funding - How available is funding for this project (1 - funding would be complex and years down road, 5 - Funding easily obtainable)