

***Port of Newport Regular Commission Meeting 2/28/17
Meeting Packet Addendum
Re: Consent Calendar Item Additional Security Cameras***

Steve, here is a quick breakout:

International Terminal:

- Cameras are \$325 each. The IR extenders (which help you see better, further at night) are \$125 each and optional. (\$1625, \$2250 with the IR extenders)
- Each of those poles will require a small switch which means we also need an enclosure. The switches are about \$200 each and we'd need three. (\$600)
- We're going to experiment with some vented enclosures to see if we can get some longer life out of the switches. They run about \$200, all in. We'll need 3. (\$600)
- Total price for INT hardware: \$3450. But I'd up it to \$4k just in case we run into some surprises, which I'm pretty sure we will. With labor at half the hardware, give or take, I'd probably budget about \$6k total, which will give us some room just in case.

North Beach Office:

- 3 new cameras total, with the IR extender: \$1350
- One switch: \$200
- One enclosure: \$200
- \$1750 for hardware, maybe \$750 for labor, call it \$2500 budget. And we'll come in a bit under that.

So \$6k for the 5 cameras and associated equipment for INT, \$2500 for 3 new cams on the North Beach office side. Let me know when you guys would like to get started. We'll also get the new server mounted up and all the cameras over to that server during this as well.

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