

PORT OF NEWPORT
International Terminal Renovation Phase Plan
March 21, 2011

1. **Phase One:** Utilizing the existing construction budget of \pm \$13 Million, proceed with the following work scope and project Alternative:
 - a. Construct and remove a coffer dam around the Pasley
 - b. Remediate the Pasley and the Hennebique
 - c. Remove the Pasley
 - d. Construct new west dock to replace the Pasley dock
 - e. Upgrade existing fishing dock to ensure safe continued use during Phase one construction of west dock
 - f. Demolish office and warehouse buildings over the Hennebique
 - g. Provide sufficient asphalt at the new west dock upland transition
 - h. Provide needed utilities to services the west and east docks
 - i. Contingent upon funding for the first phase, Fill-in-Gap by providing a sheet pile bulkhead wall at the Hennebique bow, fill in void between new west dock and Hennebique bow, and reduce the elevation to match the west dock surface elevation.

2. **Phase Two:** Contingent upon cost savings from this first phase work & additional funding:
 - a. Fill-in-Gap by providing a sheet pile bulkhead wall to stabilize the Hennebique bow
 - b. Remove Ro-Ro dock to east dock
 - c. Complete dredging south of the bow of the Hennebique
 - d. Fill in void between new west dock and Hennebique bow by demolishing the bow
 - e. Reduce elevation to match west dock surface elevation
 - f. Install permanent new fender piling on the east dock & provide necessary structural repairs to refurbish east dock
 - g. Fulfill remaining obligations of Bond Measure 12-114

3. **East Dock Development**
 - a. Build new east dock in front of Hennebique to replace old wooden dock
 - b. Demo/removal of the existing wooden dock
 - c. Complete all the upland and dock utilities
 - d. Install mooring dolphin(s) if needed