



PROPOSED CALENDAR, BUDGET COMMITTEE AND OFFICERS FOR FY 2018-19

BUDGET CALENDAR

TUESDAY, JANUARY 23

Approve calendar, committee, and budget officers.

MONDAY, FEBRUARY 26

Dept. Heads receive direction on identifying priorities/operational changes

TUESDAY, MARCH 13

Management Team convenes to discuss budget.

TUESDAY, MARCH 27

Finance Officer presents working budget for Management Team review. Commission Work Session packet distributed.

TUESDAY, APRIL 3

Commission Budget Priorities Work Session, Noon. Review Personnel Services, Revenues and Capital priorities

(Second Work Session, 4/10 if needed)

WEDNESDAY, APRIL 25

Publish first notice of budget committee meeting. (Notice to *News Times* by Thurs., 4/19) (Add Notice to Port's web site or public second notice)

TUESDAY, MAY 1

Deliver agenda, budget message, and proposed budget to committee members (1 week prior to meeting).

TUESDAY, MAY 8

Budget committee meets, 6:00 p.m.

(Second Committee Meeting, 5/15 if needed)

WEDNESDAY, JUNE 6

Publish hearing notice and summary. (Notice to *News Times* by Thurs., 5/31)

TUESDAY, JUNE 26

Public hearing and adopt budget resolution, 6:00 p.m.

TUESDAY, JULY 10

Submit budget documents to County Assessor

- LB-50 x 2
- Budget Resolution x 2

TUESDAY, SEPTEMBER 25

Submit budget documents to County Clerk.

- Budget Message (from budget committee)
- Budget Detail (LB forms from June meeting)
- Meeting affidavit (from paper)

BUDGET COMMITTEE MEMBERS

(Freeholder positions are three-year terms)

FREEHOLDERS

1. Fred Postelwait (1994)..... June 30, 2018
2. Brian Barth (1996) June 30, 2020
3. Alan Brown (2003)..... June 30, 2019
4. Ron Benfield (1990)..... June 30, 2020
5. Mark Collson (2012) June 30, 2018

COMMISSIONERS

1. Walter Chuck (2011) June 30, 2019
2. Sara Skamsner (2017) June 30, 2021
3. Stewart Lamerdin (2015)..... June 30, 2019
4. Jeff Lackey (2017) June 30, 2021
5. Patricia Patrick-Joling (2015)..... June 30, 2019

BUDGET OFFICER

Doug Parsons, General Manager (2018)

All budget meetings will be held at the South Beach Marina & RV Park Activities Room.

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